



Tentative Agenda

Comprehensive Plan Advisory Committee Financial Modeling Work Sessions

September 18, 2008

Session 1 - 9:00 AM to 12 Noon
Session 2 - 1:00 PM -4:00 PM

City Hall Council Chambers

<u>Activity</u>	<u>Approx. Start Time</u>
A. OPENING BY CPAC CHAIRMAN	9:00 AM / 1:00 PM
B. DEMONSTRATION OF FINANCIAL MODEL - NORM PEARSON	9:10 AM / 1:10 PM
C. DATA NEEDS & REQUIREMENT	10:10 AM / 2:10PM
D. RESPONSIBILITY TO PROVIDE DATA	10:30 AM / 2:30 PM
E. TIMING FOR PROVIDING DATA	11:00 AM / 3:00 PM
F. Q&A	11:15 AM / 3:15 PM
G. NEXT STEPS	11:45 AM / 3:45 PM
D. CLOSING	11:55PM / 3:55 PM